

**CAPITAL PROGRAMME 2013/14**

<b>Project</b>	<b>Proposed reduction of capital budgets 2013/14</b>
<b>Capital to release</b>	
Historical Building Grant Scheme	-2,000
Private Sector Renewal Grants	-100,000
Land Stabilisations	-900
Pitts Cleave	-35,900
New Depot & Units at Okehampton	-22,200
Members ICT	-900
Unapplied ICT Planning Delivery Grant (Capital element)	-6,700
Ventilation at Okey Pool (Revenue Reserves)	-6,900
Capital Receipts reclassification ( legislative amendments)	-67,900
Waste Management Project Set Up Costs	-40,000
Capital Resources Provision	-2,600
Tenants Incentive Schemes	-4,000
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<b>Total (as per Appendix C)</b>	<b>-290,000</b>
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